

No	Municipal Area/Ward	Ward Councillor Responsible	Department	Business unit	DETAILED PROJECT DESCRIPTION	FUNDER	PROJECT TYPE	26/27	27/28	28/29	Opex/Capex	Contract exist	Contract Number	Consultant Involved	Consultant Name	Envisage Specification date	Envisage Advert Date	Envisage Closing Date	Envisage Evaluation	Envisage BAC	Envisage Award Date	reason for Deviations ad corrective measures	Contract Duration	Project Champion Name
1	29 & 34	Cllr Madlala	Water & Sanitation	Water	Copesville Water Supply Scheme Phases 3, 4 and 5 WMPI-2	MIG	Competitive bidding	R35 021 512,58	R34 698 708,20	TBC	Capex	Yes	procurement process completed	Yes	JTN Consulting	2025/08/01	2025/09/01	2025/10/01	2025/11/01	2025/12/01	2025/12/01	N/A	12 months	Sbonelwesihle Nkundla
2	13 & 18	Cllr Mncwango & Cllr Buthelezi	Water & Sanitation	Sanitation	Shenstone Ambelton Sewer Reticulation	MIG	Competitive bidding	R11 138 720,85	R26 128 017,86	TBC	Capex	No	N/A	TBC	N/A	2026/10/01	2026/11/01	2026/12/01	2027/02/01	2027/02/01	2027/03/01	N/A	12 months	Sbonelwesihle Nkundla
3	16 & 21	Cllr Zuma	Water & Sanitation	Sanitation	Sewer Reticulation For Ward 16 And 21 in Edendale	MIG	Competitive bidding	R37 722 474,99	R25 000 000,00	TBC	Capex	Yes	procurement process completed	Yes	MNA Consulting	2025/08/01	2025/09/01	2025/10/01	2025/11/01	2025/12/01	2025/12/01	N/A	18 months	Sbonelwesihle Nkundla
4	21	Cllr Zuma	Water & Sanitation	Sanitation	Elimination of Conservancy Tanks	MIG	Competitive bidding	R41 008 490,48	R8 218 359,18	TBC	Capex	Yes	procurement process completed	Yes	Mabalengwe Engineers (Pty)Ltd	2025/08/01	2025/09/01	2025/10/01	2025/11/01	2025/12/01	2025/12/01	N/A	12 months	Sbonelwesihle Nkundla
5	35 & 37	Cllr Dlamini	Water & Sanitation	Sanitation	Ethembeni Housing Project: Bulk Engineering Services - Sewer Infrastructure	MIG	Competitive bidding	R9 756 479,89	R13 557 679,44	TBC	Capex	NO	N/A	Yes	MNA Consulting	2026/07/01	2026/08/01	2026/09/01	2026/10/01	2026/12/01	2027/01/01	N/A	24 months	Sbonelwesihle Nkundla
6	35 & 37	Cllr Dlamini	Water & Sanitation	Water	Ethembeni Housing Project: Bulk Engineering Services - Water Infrastructure	MIG	Competitive bidding	R9 511 721,21	R34 524 035,32	TBC	Capex	NO	N/A	Yes	MNA Consulting	2026/07/01	2026/07/15	2026/09/01	2026/10/01	2026/12/01	2027/01/01	N/A	24 months	Sbonelwesihle Nkundla
7	Various	Various	Water & Sanitation	Water	Non- Revenue Water	MIG	Competitive bidding	R3 350 000,00	R22 500 000,00	TBC	Capex	NO	N/A	N/A	N/A	2026/12/01	2027/01/01	2027/02/01	2027/03/01	2027/03/01	2027/04/01	N/A	36 months	Sbonelwesihle Nkundla
8	Various	Various	Water & Sanitation	Sanitation	ACCESS TO BASIC SANITATION	WSIG	Competitive bidding	R30 000 000,00	R30 000 000,00	TBC	Opex	NO	N/A	No	N/A	2026/08/01	2026/09/01	2026/10/01	2026/11/01	2026/12/01	2027/02/01	N/A	12 months	Sbonelwesihle Nkundla
9	40 & 4	Cllr Ngubo & Cllr Zondi	Water & Sanitation	Water	WSIG: Z1: VULINDELA 3B- Res 14A	WSIG	Competitive bidding	R20 000 000,00	R15 000 000,00	TBC	Capex	Yes	procurement process completed	Yes	Lingela Consulting	2025/02/01	2025/02/01	2025/04/01	2025/06/01	2025/07/01	2025/08/01	N/A	18 months	Sbonelwesihle Nkundla
10	3 & 9	Cllr Makhaye & Cllr Mshengu	Water & Sanitation	Water	WSIG: Z1: VULINDELA- Res 13A	WSIG	Competitive bidding	R30 000 000,00	R20 000 000,00	TBC	Capex	Yes	procurement process completed	Yes	Lingela Consulting	2025/07/01	2025/08/01	2025/09/01	2025/11/01	2025/11/01	2025/11/01	N/A	18 months	Sbonelwesihle Nkundla
11	40	J Ngubo	Infrastructure Services	R&T	Upgrading of Mbanjwa Rd.	MIG	Competitive bidding	R14 000 000,00	N/A	N/A	Capex	Yes	N/A	yes	Map Africa	2026/06/03	2026/07/05	2026/07/05	2026/08/30	2026/09/15	2026/10/09	N/A	8 Months	V.Maharaj
12	5	NM Mbanjwa	Infrastructure Services	R&T	Upgrading of Jija Road.	MIG	competitive bidding	R14 000 000,00	N/A	N/A	Capex	Yes	N/A	yes	Gold Mile Africa	2026/06/11	2026/07/12	2026/08/12	2026/09/05	2026/10/06	2026/11/10	N/A	8 Months	N. Phungula
13	34	Mike Ismail Amod	Infrastructure Services	R&T	Rehabilitation of Chief Mhlabonzima Road	MIG	competitive bidding	R20 500 000,00	R14 000 000,00	R34 000 000,00	Capex	Yes	N/A	yes	Vumesa	2026/06/11	2026/07/12	2026/08/12	2026/09/05	2026/10/06	2026/11/10	N/A	36 Months	M. McNamara
16	18	Mabhungu Mkhize	Infrastructure Services	R&T	Rehabilitation of M89 Road in ward 18	MIG	competitive bidding	R8 417 283,00	R5 000 000,00	N/A	Capex	No	No	No	N/A	2026/05/13	2026/06/01	2026/07/01	2026/07/15	2026/08/12	2026/09/01	N/A	9 Months	M. McNamara
22	1-41	N/A	Infrastructure Services	R&T	Purchase Spray Painting Machines	Council Funded	Panel of Contractors	R600 000,00	R660 000,00	R726 000,00	Capex	No	N/A	No	N/A	2026/02/25	2026/03/10	06-April-26	2026/05/30	2026/06/15	2026/07/01	N/A	3 Years	Nevan Naidu
23	1-41	N/A	Infrastructure Services	R&T	Road Markings (Contractors)	Council Funded	Panel of Contractors	R1 500 000,00	R1 650 000,00	R1 815 000,00	Opex	No	N/A	No	N/A	2026/05/26	2026/06/26	2026/07/26	2026/08/15	2026/09/15	2026/10/01	N/A	3 Years	Nevan Naidu
24	1-41	N/A	Infrastructure Services	R&T	Installation of Traffic Signs	Council Funded	Panel of Contractors	R500 000,00	R550 000,00	R605 000,00	Opex	Yes	SS 10 Section 1	No	N/A	2026/02/25	2026/03/10	06-April-26	2026/05/30	2026/06/15	2026/07/01	N/A	3 Years	Nevan Naidu
25	1-41	N/A	Infrastructure Services	R&T	Supply, delivery and installation of spray road marking equipment mounted at the rear of the road marking truck for the application of traffic line paint.	Council Funded	Competitive bidding	R300 000,00	R330 000,00	R363 000,00	Opex	No	N/A	No	N/A	2026/07/14	2026/08/14	2026/09/15	2026/10/15	N/A	2026/11/15	N/A	6 Months	Nevan Naidu
28	1-41	N/A	Infrastructure Services	R&T	Maintenance of Traffic signals	Council Funded	Panel	R6 650 000,00	R7 315 000,00	R8 046 500,00	Opex	No	N/A	No	N/A	2026/05/15	2026/06/10	2026/07/15	2026/08/15	2026/09/15	2026/10/15	N/A	3 Years	Mandla Makhoba
29	CBD, Northdale, Scottsville, Southern Areas	N/A	Infrastructure Services	R&T	SUPPLY AND DELIVERY OF TRAFFIC SIGNAL CONTROLLERS	Council Funded	Panel	R1 300 000,00	R1 430 000,00	R1 573 000,00	Capex	No	N/A	No	N/A	2026/05/15	2026/06/10	2026/07/15	2026/08/15	2026/09/15	2026/10/15	N/A	3 Years	Mandla Makhoba
30	CBD	N/A	Infrastructure Services	R&T	MAINTENANCE OF TRAFFIC SIGNALS SCATSCOM SYSTEM AND CONFIGURATION OF TIMINGS	Council Funded	Panel	R400 000,00	R440 000,00	R484 000,00	Opex	No	N/A	No	N/A	2026/08/01	2026/08/30	2026/09/30	2026/10/30	2026/11/30	2026/12/30	N/A	3 Years	Mandla Makhoba
31	CBD	N/A	Infrastructure Services	R&T	Professor Nyembezi Rank:Replace the existing ventilation fan that was last installed in the 1990s	Council Funded	competitive bidding	R4 000 000,00	R4 400 000,00	R4 840 000,00	Capex	Yes ?	N/A	No	N/A	2026/06/15	2026/07/15	2026/08/17	2026/09/20	2026/10/09	2026/11/10	N/A	3 Years	Mandla Makhoba
32	CBD	N/A	Infrastructure Services	R&T	Removal of existing fittings, pressure cleaning of walls. Male and female ablutions: replacement of toilet sets, taps, a gale, wash hand basins, and box gutters. Waterproofing of the existing concrete roof. New doors and cupboards. New roof covering. Security gates.	Council Funded	competitive bidding	R430 000,00	R473 000,00	R520 300,00	Opex	No	N/A	No	N/A	2026/06/15	2026/07/15	2026/08/17	2026/09/20	2026/10/09	2026/11/10	N/A	3 Years	Mandla Makhoba
33	CBD/Edendale	N/A	Infrastructure Services	R&T	Roads surface repairs/maintenance	Council Funded	Competitive bidding	R13 154 035,39	R25 269 214,72	R27 796 136,19	Opex	Yes ?	N/A	No	N/A	2026/08/15	2026/08/30	2026/09/30	2026/10/15	2026/10/30	2026/11/20	N/A	3 Years	Mandla Makhoba
34	CBD	N/A	Infrastructure Services	R&T	Roads resurfacing (Jabu Ndlovu St, Manning Avenue, Boom St, Greyling St, Berg St, Sinkwazi Rd, Pine St, West St, Chapel St, France St)	Council Funded	competitive bidding	R105 500 000,00	R111 830 000,00	R118 539 800,00	Capex	Yes ?	N/A	No	N/A	2026/08/15	2026/08/30	2026/09/30	2026/10/15	2026/10/30	2026/11/20	N/A	3 Years	Mandla Makhoba

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46	1-2,13,18,23-38, 40 & Hilton	Municipal Area	Electricity Supply Services	ESS	Procurement of radio telemetry equipment	Council Funded	Framework agreement	R3 000 000,00	N/A	N/A	Capex	yes	E01 of 2022	NO	N/A	2026/05/26	2026/06/22	2026/07/29	2026/07/29	2026/08/26	2026/10/01	N/A	12 Months	MA GREER	
47	1-2,13,18,23-38, 40 & Hilton	Municipal Area	Electricity Supply Services	ESS	Procurement of Cables and Associated Materials	Council Funded	Framework agreement	R15 000 000,00	N/A	N/A	Opex / Capex	yes	E1 of 2022 and E	NO	N/A	2026/05/26	2026/06/22	2026/07/29	2026/07/29	2026/08/26	2026/10/01	N/A	12 Months	P NAIDOO	
52	27	Daniel Kemp	Electricity Supply Services	ESS	Construction, Upgrade and Commissioning of Pine Street Primary Substation	DBSA Borrowings	Competitive bidding	R30 000 000,00	R15 000 000,00	N/A	Capex	No	N/A	No	N/A	2026/04/01	2026/04/30	2026/06/01	2026/06/10	2026/06/25	2026/07/16	N/A	18 Months	Lungisani Ntuli	
53	27	Daniel Kemp	Electricity Supply Services	ESS	Refurbishment of 2 x 40MVA, 132/11kV power transformers	DBSA Borrowings	Panel of service providers	R20 000 000,00	N/A	N/A	Capex	Yes	N/A	No	N/A	N/A					TBC	N/A	2 Months	Lungisani Ntuli	
57	Plessislaer	TBC	Sustainable development and City Entities	Development Services	Appointment of Environmental Service Provider to provide environmental services, obtain environmental authorisations and achieve environmental compliance, monitoring and reporting for the Telkom Stream Rehabilitation Project	NDPG - TA	Competitive bidding	R180 000,00	R220 000	N/A	Opex	No	N/A	yes	TBC	2026/04/22	2026/05/14	2026/06/15	2026/06/30	2026/07/31	2026/08/21	N/A	18 Months	Noncedo Gansa	
58	Plessislaer	TBC	Sustainable development and City Entities	Development Services	Appointment of an Consulting Engineer to undertake preliminary Engineering Design for Water Use License Application for the proposed Edendale Town Centre Development.	NDPG - TA	Competitive bidding	R800 000,00	R0	R0	Opex	No	N/A	yes	TBC	2026/06/01	2026/08/03	2026/09/03	2026/09/30	2026/10/30	2026/11/30	N/A	6 Months	Nkululeko Mkhungo	
64	ward 31	TBC	Development Services	Development Services	Appointment of a contractor to implement the Ematsheni Development project, which entails the construction of Trading Market.	Council Funding	Infrastructure Development	R8 000 000,00	R5 000 000,00	R0,00	Capex	NO			Vumesa Consult.	2026/07/01	2026/08/01	2026/08/30	2026/09/01	2026/09/11	2026/09/25	18 months		Nqobani Mthembu	
65	All	All	Development Services	Development Services	Appointment of Service Provider of to undertake the procurement of implements as part of the implementation of the LED strategy aimed at supporting SMMEs- MEI	Council Funding	Supply and Services	R500 000,00	R0,00	R0,00	Capex	NO	N/A	N/A	N/A	2026/09/01	2026/10/01	2026/11/01	2026/11/15	2026/11/30	2026/12/05	N/A	6 MONTHS	SIMTHOLILE MYENI	
66	24	Councillor Nkabinde	Sustainable development and City Entities	Airport	Appointment of a service provider for the maintenance, repair or replacement of Airfield Ground Lighting	Council Funding	Competitive bidding	R600 000,00	R700 000,00	750 000	Opex		SCM 3R OF 25/26	NO		2028/09/30	2026/03/04	2026/04/08	2026/04/22	2026/05/14	2026/06/01	N/A	3 YEARS	NELSON	
	24	Councillor Nkabinde	Sustainable development and City Entities	Airport	Procurement of a service provider for the drainage system on a runway.	Council Funding	Competitive bidding	R2 200 000,00	R3 500 000,00	R4 400 000	Opex	Yes	N/A	NO		2026/04/30	2026/06/01	2026/06/30	2026/07/15	2026/08/15	2026/09/15	N/A	3 YEARS	MBUSO	
			Sustainable development and City Entities	Airport	Procurement of a service provider to repair Runway cracks.	Council Funding	Competitive bidding	R2 100 000,00	R2 200 000,00	2 300 000		No			N/A	2026/08/01	2026/10/01	2026/11/30	2027/02/28	2027/03/31	2027/04/30				
70	24	Councillor Nkabinde	Sustainable development and City Entities	Airport	Appointment of a service provider to construct patrol road at the airport.	Council Funding	Panel of service providers	R0,00	R0,00		Opex Capex	NO NO	N/A N/A	NO NO	N/A N/A	2026/08/01	2026/10/01	2026/11/30	2027/02/28	2027/03/31	2027/04/30	N/A	N/A	NELSON	
72	24	Councillor Nkabinde	Sustainable development and City Entities	Airport		Grant funding	Competitive bidding	R10 000 000,00														N/A	N/A	MBUSO	
73	24	Councillor Nkabinde	Sustainable development and City Entities	Airport	Procurement of a service provide to conduct roof repairs at the airport	Council funding	Competitive bidding	R575 000,00	R660 000,00	700 000	Opex	NO	N/A	NO	N/A	2026/08/01	2026/09/30	2026/10/30	2026/11/15		2027/01/30	N/A	N/A	NELSON	
74	24	Councillor Nkabinde	Sustainable development and City Entities	Airport	Appointmnet of a service provider to supply and install public seating at the airport.	Council Funding	Competitive bidding	R500 000,00	R300 000,00	R0,00	Opex	NO	N/A	NO	N/A	2026/08/01				2026/12/15		N/A	N/A		
75	24	Councillor Nkabinde	Sustainable development and City Entities	Airport	Appointment of a service provider to provide install branding and beautification project of the airport.	Council funding	Competitive bidding	R310 000,00	R320 000,00	350 000	Opex Opex	NO NO	N/A N/A	NO NO	NO	2026/08/01	2026/09/01	2026/09/20	2026/10/15	2026/11/30		2026/11/01	N/A	N/A	NELSON
77	24	Councillor Nkabinde	Sustainable development and City Entities	Airport	Airport to conduct security awareness campaign.	Council funding	Competitive bidding	R345 000,00	R345 000,00	345 000	Opex	NO	N/A	NO	NO		2026/09/01	2026/09/20	2026/10/15	N/A	2026/11/30	N/A	N/A	ZUKISWA MBUSO	
79	All	All	Sustainable development and City Entities	Tourism	Organisations (CTO) to submit business plans to execute tourism led programmes, with the intention to enter into a formal agreement. This is in	Council	Services	R360 000,00	R360 000,00	R360 000	Opex	No	N/A	N/A	N/A	2026/11/20	2027/01/15	2027/01/27	2027/02/05	2027/03/10	2027/03/25	N/A	3 YEARS	Gugu Mvelase	
80	24	Edith Elliot	Sustainable development and City Entities	Municipal market	Refurbishment of market roof	Council	competitive bidding	R2 000 000,00	R2 000 000,00	N/A	Capex	NO	N/A	NO	N/A	2026/06/30	2026/07/30	2026/09/01	2026/09/30	2026/10/01	2025/12/01	N/A	3 years	Siyabonga Khumalo	
81	24	Councillor Nkabinde	Sustainable development and City Entities	Tatum Art Gallery	ROOF REFURBISHMENT	Council	Supply and services contract	R20,000,000.	N/A	N/A	Capex	NO	N/A	NO	NO	2026/07/01	2026/07/20	2026/08/20	2026/09/01	2026/09/15	2026/09/30	N/A	N/A	Thuliswe Mseleku	
#REF!	24	Councillor Nkabinde	Sustainable development and City Entities	Tatum Art Gallery	LIFT REPLACEMENT	Council	Supply and services contract	R3,000,000.	N/A	N/A	Capex	NO	N/A	NO	NO	2026/07/01	2026/07/20	N/A	2026/09/01	2026/09/15	2026/09/30	N/A	N/A	Thuliswe Mseleku	
#REF!		Councillor Nkabinde	Sustainable development and City Entities	Tatum Art Gallery	OLD PRESBYTERIAN CHURCH REFURBISHMENT	Council	Supply and services contract	R300 000,00	N/A	N/A	Capex	NO	N/A	NO	NO	2026/07/01	2026/07/20	N/A	2026/09/01	2026/09/15	2026/09/30	N/A	N/A	Thuliswe Mseleku	
#REF!	ALL	Municipal Offices	Corporate services	Legal Services	LEGAL SOFTWARE	Council	Supply and services contract	R300 000,00	R330 000	R380 000	OPEX	No	N/A	No	N/A	2026/07/01	2026/08/03	2026/08/24	2026/09/01	2026/10/01	2026/11/10		3 YEARS	NOMFUNDO HLOPE	
#REF!	ALL	Municipal Offices	Corporate Services	ICT	MAINTENANCE - UPS+ FIRE EXTINGUISHES	Council	Supply and services contract	R500 000,00	R500 000	R500 000	OPEX	NO	N/A	NO	N/A	2026/07/01	2026/08/03	2026/08/24	2026/09/01	2026/10/01	2026/11/10		3 YEARS	XOLILE NGEBULANA	
#REF!	ALL	Municipal Offices	Corporate Services	ICT	ICT STRATEGY	Council	CONSULTANT	R1 000 000,00	R0	R0	OPEX	NO	N/A	YES	TBC	2026/07/01	2026/08/03	2026/08/24	2026/09/01	2026/10/01	2026/11/10		1 YEAR	XOLILE NGEBULANA	
#REF!	ALL	Municipal Offices	Corporate Services	ICT	CYBER SECURITY	Council	CONSULTANT	R1 000 000,00	R0	R0	OPEX	NO	N/A	YES	N/A	2026/07/01	2026/08/03	2026/08/24	2026/09/01	2026/10/01	2026/11/10		1 YEAR	XOLILE NGEBULANA	
#REF!	All	N/A	Budget and Treasury	Financial Governance & Performance	Appointment of a service provider for the review /recovery and calculation of VAT	Council	Supply and Delivery	R5 017 680,00	R5 017 680,00	R5 017 680,00	Opex	No	N/A	YES	VAT Consultants	2026/10/01	2026/10/15	2026/11/06	2026/11/23	2026/12/08	2026/12/30	N/A	3 Years	Mr O P Langa	
#REF!	All	N/A	Budget and Treasury	Financial Governance & Performance	Review of Annual Financial statements	Council	Supply and Delivery	R250 000,00	R250 000,00	R250 000,00	Opex	No	N/A	YES	Financial consultants	2026/07/01	2026/07/06	2026/07/24	N/A	n/a	2026/08/03	N/A	2 weeks	Mr O P Langa	
#REF!	All	N/A	Budget and Treasury	Expenditure management	SAP ERP Support and Maintenance	Council	Panel of service providers	R14 976 640,00	R15 470 869,12	R15 981 407,80	OPEX	No		No	N/A	2026/05/30	2026/06/30	2026/07/30	2026/08/30	2026/09/25	2026/11/30	N/A	36 months	Sipho Nxumalo	
#REF!	All	N/A	Budget and Treasury	Expenditure management	SAP ERP Training and Change Management	Council	Panel of service providers	R3 364 705,00	R3 475 740,27	R3 590 439,69	OPEX	Yes	SCM 27 of 22/23	No	N/A	2026/06/30	2026/07/31	2026/08/30	2026/09/25	2026/10/30	2026/11/30	N/A	36 months	Sipho Nxumalo	
#REF!	ALL AREAS	N/A	Community Services	AREA BASED MANAGEMENT	PURCHASE OF NEW MACHINERY & EQUIPMENT	Council	Competitive bidding	R800 000,00	R300 000,00	R200 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/0/2027	N/A	N/A	T. LYONS / G. MNTUNGWA	
#REF!	ALL AREAS	N/A	Community Services	AREA BASED MANAGEMENT	PURCHASE OF OFFICE FURNITURE	Council	Panel	R750 000,00	R300 000,00	R200 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/0/2027	N/A	N/A	T. LYONS / L.DLANGALALA	
#REF!	ALL AREAS	N/A	Community Services	AREA BASED MANAGEMENT	RENOVATION OF ABM OFFICES:OSS PROJECTS	Council	Competitive bidding	R1 500 000,00	R500 000,00	R600 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/0/2027	N/A	N/A	T. LYONS /K. NAICK	
#REF!	ALL AREAS	N/A	Community Services	AREA BASED MANAGEMENT	PURCHASE OF NEW VEHICLES -TRANSPORT ASSETS	Council	transversal account	R4 000 000,00	R4 000 000,00	R3 000 000,00	CAPEX	YES	RT 57- Transversal Contract- National Treasury	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/0/2027	N/A	N/A	T. LYONS /M. MOTAUNG	
#REF!	ALL AREAS	N/A	Community Services	ABM - CITY HALL	PURCHASE OF FURNITURE FOR CITY HALL	Council	Panel	R5 000 000,00	R2 500 000,00	R1 000 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/0/2027	N/A	N/A	T. LYONS /B. MTHETHWA	
#REF!	ALL AREAS	N/A	Community Services	ABM - CITY HALL	PURCHASE OF NEW MACHINERY & EQUIPMENT	Council	Competitive bidding	R1 200 000,00	R3 000 000,00	R15 000 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/0/2027	N/A	N/A	T. LYONS /B. MTHETHWA	
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	PROCUREMENT OF BIN BAGS	Council	Competitive bidding	R2,700 000,00	R2 700 000,00	R2 700 000,00	OPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	N/A	N/A		N. Ngobese	
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	NEW FURNITURE & EQUIPMENT	Council	Panel	R300 000,00	R300 000,00	R300 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		S Ndlovu	

	Municipal Area/Ward	Ward Councillor Responsible	Department	Business unit	DETAILED PROJECT DESCRIPTION	FUNDER	PROJECT TYPE	26/27	27/28	28/29	Opex/Capex	Contract exist	Contract Number	Consultant Involved	Consultant Name	Envisage Specification date	Envisage Advert Date	Envisage Closing Date	Envisage Evaluation	Envisage BAC	Envisage Award Date	reason for Deviations ad corrective measures	Contract Duration	Project Champion Name
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	REFURBISHMENT OF WASTE MANAGEMENT OFFICES ROOF	Council	Competitive bidding	R500 000,00	R500 000,00	R500 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		S Ndlovu
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	PROCUREMENT OF SKIPS FOR GARDEN SITES X14	Council	Competitive bidding	R500 000,00	R500 000,00	R500 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		T Manzi
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	PROCUREMENT OF COMMUNITY SKIPS X12	Council	Competitive bidding	R500 000,00	R500 000,00	R500 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		T Manzi
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	BUSINESS WASTE SKIPS	Council	Competitive bidding	R750 000,00	R850 000,00	R850 000,00	OPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		N. Ngobese
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	RENOVATION OF STAFF CHANGE ROOMS: NORTHDALE, MAYOR'S WALK DEPOT, EDENDALE.	Council	Competitive bidding	R500 000,00	R500 000,00	R500 000,00	OPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		T Manzi
			Community Services	WASTE MANAGEMENT							CAPEX	NO	RT 57- Transversal Contract- National Treasury	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		T Manzi. N Ngobese
#REF!	N/A	N/A			PROCUREMENT OF BAKKIES X4	Council	Transversal account	R1 800 000,00	R2 000 000	R2 000 000														
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	PROCUREMENT OF STAFF LOCKERS	Council	Competitive bidding	R500 000,00	R400 000,00	R300 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		T Manzi. N Ngobese
#REF!	N/A	N/A	Community Services	WASTE MANAGEMENT	PARKHOMES FOR GARDEN SITES	Council	Competitive bidding	R2 200 000,00	R2 800 000	R2 800 000	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A		T Manzi
#REF!	All	All	Community Services	FIRE	Fire Engine	Council	Competitive bidding	R9 000 000,00	N/A	N/A	Capex	NO	N/A	N/A	N/A	2026/07/01	2026/07/01	2026/07/21	2026/08/01	2026/12/26	2026/12/31	N/A	1 Year	Mohammed Ballim
#REF!	All	All	Community Services	FIRE	Jaws of Life	Council	Competitive bidding	R900 000,00	N/A	N/A	Capex	NO	N/A	N/A	N/A	2026/07/01	2026/07/01	2026/07/21	2026/08/01	2026/12/26	2026/09/30	N/A	1 Year	Mohammed Ballim
#REF!	All	All	Community Services	FIRE	Plant and Equipment	Council	Competitive bidding	R500 000,00	N/A	N/A	Capex	NO	N/A	N/A	N/A	2026/07/01	2026/07/01	2026/07/21	2026/08/01	2026/12/26	2026/09/30	N/A	1 Year	Mohammed Ballim
#REF!	N/A	N/A	Community Services	FIRE	RENNOVATIONS AT MKHONDENI	Council	Competitive bidding	R800 000,00	R300 000,00	R250 000,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/11/2026	30/05/2027	30/05/2027	30/05/2027	N/A	N/A	Zethu Madibe
#REF!	N/A	N/A	Community Services	SECURITY																				
			Community Services		PURCHASING OF VEHICLES	Council	transversal account	R30 000 000,00	R10 000 000,00	R5 000 000,00	CAPEX	NO	RT 57- Transversal Contract- National Treasury	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A	N/A	Zethu Madibe
#REF!				SECURITY																				
#REF!	N/A	N/A	Community Services	SECURITY	PURCHASING OF FURNITURE AT MKONDENI OFFICE	Council	Panel	R300 000,00	R250 000,00	R100 000,00	CAPEX	YES	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A	N/A	Zethu Madibe
#REF!	N/A	N/A	Community Services	SECURITY	PURCHASING OF UNIFORMS INCLUDING BULLETS PROOF VESTS	Council	Competitive bidding	R4 800 000,00	R4 800 000,00	R4 800 00,00	CAPEX	NO	N/A	N/A	N/A	01/07/2026	01/10/2026	30/06/2027	30/05/2027	30/05/2027	30/05/2027	N/A	N/A	Zethu Madibe
#REF!	All	All	Community Services	Traffic	Smart Mini-bus(ANPR system)	Council	Competitive bidding	R500 000,00	N/A	N/A	Capex	NO	N/A	N/A	N/A	2026/07/01	2026/07/30	2026/08/30	2026/09/15	2026/09/29	2026/10/20	N/A	1 Year	Mohammed Ballim
#REF!	All	All	Community Services	Traffic	Rader Camera	Council	Panel of service providers	R600 000,00	N/A	N/A	Capex	NO	N/A	N/A	N/A	2026/07/01	2026/07/30	2026/08/30	2026/09/15	2026/09/30	2026/10/20	N/A	3 months	Bheki Xulu(Snr Supt)
#REF!	All	All	Community Services	Traffic	Road block Equipment Trailor	Council	Panel of service providers	R400 000,00	N/A	N/A	Capex	NO	N/A	N/A	N/A	2026/07/01	2026/07/30	2026/08/30	2026/09/15	2026/09/30	2026/10/20	N/A	3 months	Bheki Xulu(Snr Supt)
#REF!	All	All	Community Services	Recreation & Facilities	The appointment of a service provider to supply and deliver liquidified petroleum gas in bulk and cylinders, including supply and delivery of ripening gas (10% ethylene & 90 % nitrogen).	Council Funding	Competitive bidding	R 1000 000.00	N/A	N/A	Opex	No	N/A	Yes	Volpax	2026/05/01	2026/06/02	2026/07/03	2026/08/07	N/A	2026/09/01	N/A	3 years	N Mkhize
#REF!	All	All	Community Services	Recreation & Facilities	Appointment of a panel of service providers for the provision of pauper burial services (public health) and indigent funeral	Council Funding	Competitive bidding	R 650 000.00	N/A	N/A	Opex	No	NA	No	N/A	2026/06/02	2026/07/03	2026/08/07	2026/09/01	N/A	2026/10/01	N/A	3 years	N Mkhize
#REF!	All	All	Community Services	Recreation & Facilities	Supply and Services contract for Grass cutting equipment	Council Funding	Competitive bidding	R520 000.00	N/A	N/A	Capex	No	N/A	No	N/A	2026/06/02	2026/07/03	2026/08/07	2026/09/01	N/A	2026/10/01	N/A	3 years	S Ndawonde
							Total																	
							No of projects																	

No	Municipal Area/Ward	Ward Councillor Responsible	Department	Business unit	DETAILED PROJECT DESCRIPTION	FUNDER	PROJECT TYPE	66/27	27/28	28/29	Opex/Capex	Contract exist	Contract Number	Consultant Involved	Consultant Name	Envisage Specification date	Envisage Advert Date	Envisage Closing Date	Envisage Evaluation	Envisage BAC	Envisage Award Date	reason for Deviations ad corrective measures	Contract Duration	Project Champion Name
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